



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

September 25, 2018

Ordinance 18794

Proposed No. 2018-0363.2

Sponsors Dembowski

1 AN ORDINANCE that adopts the 2019 annual budget and  
2 makes appropriations for the capital improvements for the  
3 Harborview Medical Center.

4 STATEMENT OF FACTS:

5 1. The Hospital Services Agreement between the Harborview Medical  
6 Center, the University of Washington and King County dated February 25,  
7 2016, establishes a process for the development of the annual capital  
8 improvement budget for the medical center.

9 2. Consistent with that agreement, the Harborview building repair and  
10 replacement budget for 2018 is proposed for King County council  
11 adoption following the recommendations of the capital project oversight  
12 committee in March 2018 and the approval of the 2019 budget by the  
13 Harborview Board of Trustees in June 2019.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Findings: On May 24, 2017, the council adopted Ordinance 18521  
16 amending the Harborview 2017 Annual Budget Ordinance and making a supplemental  
17 appropriation not to exceed \$28,160,000 to the Harborview building repair and  
18 replacement fund and declaring an emergency. The appropriation was to resolve  
19 electrical infrastructure damage caused by flooding in the Ninth and Jefferson building as

20 a result of a fault in the sprinkler system during a routine test in 2016. The cost was fully  
21 funded by a settlement between University of Washington Medicine and its insurer,  
22 Zurich International. For capitalization purposes the funds were intended to be  
23 appropriated to the county's building repair and replacement fund, fund 3951, rather than  
24 to the Harborview building repair and replacement fund, fund 3961. However, a  
25 technical error was made in Ordinance 18521 where the ordinance language referred to  
26 the Harborview building repair and replacement fund but the fund number referred to the  
27 county's fund 3951 and Attachment A to Ordinance 18521 referred to the county's  
28 building repair and replacement fund, fund 3951. The error was corrected for the  
29 county's building repair and replacement fund by Ordinance 18602 by appropriating  
30 \$28,160,000 to the county's building repair and replacement fund, fund 3951. The  
31 appropriation in this ordinance includes the disappropriation of \$28,160,000 to  
32 Harborview building repair and replacement fund, fund 3961, which would complete the  
33 technical correction.

34 SECTION 2. The 2019 annual budget for the Harborview Medical Center capital  
35 improvement budget is proposed and, subject to the provisions hereinafter set forth and  
36 the several amounts hereinafter specified or so much thereof as shall be sufficient to  
37 accomplish the purposes designated, appropriations are hereby authorized to be  
38 distributed for salaries, wages and other expenses of the Harborview Medical Center  
39 building repair and replacement fund, for capital improvements and for other specified  
40 purposes for 2018.

41 SECTION 3. CAPITAL IMPROVEMENT PROGRAM - The capital budget and  
42 program for 2019-2024 is incorporated as Attachment A to this ordinance. The executive

43 is hereby authorized to execute any utility easements, bill of sale or related documents  
44 necessary for the provision of utility services to the capital projects described in  
45 Attachment A to this ordinance, but only if the documents are reviewed and approved by  
46 the real estate services section of the facilities management division, and the prosecuting  
47 attorney's office. Consistent with the requirements of the Growth Management Act,  
48 Attachment A to this ordinance was reviewed and evaluated according to the King  
49 County Comprehensive Plan.

50 From the Harborview building repair and replacement fund there are hereby  
51 appropriated and authorized to be disbursed the following amounts for the specific  
52 projects identified in Attachment A to this ordinance.

53	<b>Fund Fund Name</b>	2019
54	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND (\$15,727,038)	

55 SECTION 3. If any provision of this ordinance or its application to any person or

56 circumstance is held invalid, the remainder of the ordinance or the application of the  
57 provision to other persons or circumstances is not affected.  
58

Ordinance 18794 was introduced on 9/4/2018 and passed by the Metropolitan King County Council on 9/24/2018, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,  
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles  
and Ms. Balducci  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Joseph McDermott, Chair

ATTEST:

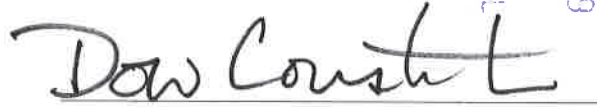


Melani Pedroza, Clerk of the Council



2018 OCT -4 PM 2:19  
RECEIVED  
CLERK  
KING COUNTY COUNCIL

APPROVED this 3 day of OCTOBER, 2018.



Dow Constantine, County Executive

**Attachments:** A. 2019 Harborview Medical Center Annual Capital Improvement Program, Dated September 12, 2018

# ATTACHMENT A: 2019 Harborview Medical Center Annual Capital Improvement Program September 12, 2018

Budget: HMC FY-19 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All, Is IT Proj? Both Yes and No

## HMC FY-19 Annual Budget - Executive Proposed - 18794

<b>3961 HMC REPAIR AND REPLAC FD</b>										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19	FY20	FY21	FY22	FY23	FY24	Total 6-Year Budget
1039462	<b>DES FMD HMC STEAM &amp; WATER INFR</b> STANDALONE			\$555,000	\$0	\$0	\$0	\$0	\$0	\$555,000
1039464	<b>DES FMD HMC HVAC INFRASTRCE MM</b> STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1046222	<b>DES FMD HMC SINGLE PATIENT BED</b> STANDALONE			(\$434,035)	\$0	\$0	\$0	\$0	\$0	(\$434,035)
1046239	<b>DES FMD HMC UPS UPGRADES</b> STANDALONE			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
1117817	<b>DES FMD HMC MGMT RESERVE</b> ADMIN			\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
1117818	<b>DES FMD HMC INPTNT FLR STNDS</b> STANDALONE			(\$175,800)	\$0	\$0	\$0	\$0	\$0	(\$175,800)
1122164	<b>DES FMD HMC OUTPATIENT CCC</b> STANDALONE			(\$89,286)	\$0	\$0	\$0	\$0	\$0	(\$89,286)
1122166	<b>DES FMD HMC STDY ED ENTRY &amp; RE</b> STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1122167	<b>DES FMD HMC STDY BURN &amp; PEDS</b> STANDALONE			(\$582,990)	\$0	\$0	\$0	\$0	\$0	(\$582,990)
1122171	<b>DES FMD HMC WTRPROOFNG</b> STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
1124442	<b>DES FMD HMC STDY RCVRY BEDS</b> STANDALONE			(\$198,593)	\$0	\$0	\$0	\$0	\$0	(\$198,593)
1124445	<b>DES FMD HMC NS BIPLANE OR</b> STANDALONE			\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$4,250,000
1124446	<b>DES FMD HMC 5EH PATIENT RMS</b> STANDALONE			(\$320,000)	\$0	\$0	\$0	\$0	\$0	(\$320,000)

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1124447	<b>DES FMD HMC 6EH PATIENT RMS</b> STANDALONE	(\$835,000)	\$0	\$0	\$0	\$0	\$0	(\$835,000)
1127437	<b>DES FMD HMC PHARMACY STORAGE</b> ADMIN	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
1127438	<b>DES FMD HMC CLINIC LOBBY</b> STANDALONE	(\$16,334)	\$0	\$0	\$0	\$0	\$0	(\$16,334)
1128029	<b>DES FMD HMC QUICK RESPONSE</b> STANDALONE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1130219	<b>DES FMD HMC OFFICE UPGRADE</b> STANDALONE	(\$800,000)	\$0	\$0	\$0	\$0	\$0	(\$800,000)
1130220	<b>DES FMD HMC OR SUPPORT SPACE</b> STANDALONE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
1131129	<b>DES FMD HMC NJB FL Damage</b>	(\$28,160,000)	\$0	\$0	\$0	\$0	\$0	(\$28,160,000)
1131654	<b>DES FMD HMC PYXIS INSTALLATION</b> STANDALONE	(\$120,000)	\$0	\$0	\$0	\$0	\$0	(\$120,000)
1131659	<b>DES FMD HMC CHILLERS 4&amp;5 REPLA</b> STANDALONE	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
1133480	<b>DES FMD HMC BSMT OR SUITES</b> STANDALONE	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
1133482	<b>DES FMD HMC BUILDING TUNE UPS</b> STANDALONE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
1133483	<b>DES FMC HMC ROOF B23</b> STANDALONE	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1133488	<b>DES FMD HMC SUPPRT SERV EXPAN</b> STANDALONE	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1133493	<b>DES FMD HMC SUP&amp;EXHAUST FAN 31</b> STANDALONE	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

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1133497	DES FMD HMC COMM INFRSTCT(DAS) STANDALONE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1133649	DES FMD HMC FY19 SMALL PROJS STANDALONE		\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000
<b>3961 - HMC REPAIR AND REPLAC FD</b>		<b>Total</b>	<b>(\$15,727,038)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$15,727,038)</b>
<b>Grand Total</b>			<b>(\$15,727,038)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$15,727,038)</b>